

Staff Recommendation Pace Results

Capacity Additions: 1,575 MW (590 MW 2009-2012, 550 MW 2013-2016, and 435 MW 2017-2020)

Replacements: None

Levelized NPV of Portfolio Costs: \$58.15

Real Increase from 2009 to 2020: Need to obtain value from Pace.

Nominal Increase from 2009 to 2020: Need to obtain value from Pace.

CO2 Emissions 2020: 4,580,000 metric tons

2020 CO2 Percent Reduction from 2005: 17.6%

Renewable Percentage in 2020: 36%

Total Capital Expenditures: \$2,671,000,000

Incremental Capacity Additions Share: See chart below

2020

