

**Austin Energy Capital Project Expenditures
FY 1998 to FY 2008**

Business Unit	Type	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Totals FY 1998 - FY 2008
Alternate Energy Projects	Renewables	1,113,427	308,498	274,053	128,361	42,426	408,561	134,647	0	38,900	43,148	534,671	3,026,691
Customer Services, Billing & Metering	Meters/Billing System	3,962,085	7,861,370	8,231,355	25,970,377	6,986,117	16,782,752	21,770,368	18,811,124	17,706,793	17,669,168	33,790,180	179,541,689
Distribution	Wires	39,808,865	42,510,785	48,809,637	48,502,814	49,886,917	41,250,604	38,456,297	45,749,840	50,702,376	54,522,924	65,802,818	526,003,877
Distribution Substation	Substation Equipment	5,117,701	5,497,280	6,099,656	17,360,014	9,658,284	9,237,656	9,229,055	4,437,174	10,347,516	13,859,466	8,529,659	99,373,460
Transmission	Wires/Substation Equipment	7,605,473	6,645,051	27,144,786	36,444,245	26,160,408	27,254,966	31,814,533	18,505,300	14,137,146	14,126,698	15,982,175	225,820,783
Fayette Power Project	Coal	219,264	165,572	2,812,893	173,252	1,493,723	8,237,640	12,565,592	6,567,790	16,365,222	32,375,553	74,352,861	155,329,361
Power Production	Natural Gas	5,928,885	5,637,371	50,297,839	91,623,307	74,342,654	75,220,232	36,268,770	9,559,163	7,750,064	3,788,335	33,512,428	393,929,047
South Texas Project	Nuclear	(5,620,366)	6,802,310	4,957,258	(1,171,451)	2,607,209	2,718,676	1,274,891	855,259	10,679,607	14,111,366	7,686,496	44,901,256
Support Services	Facilities/Technology/Security	3,144,012	6,561,080	7,355,487	8,344,255	9,179,426	7,197,706	10,646,736	6,611,281	7,726,964	27,285,946	14,803,006	108,855,900
Total Year End Expenditures		\$ 61,279,346	\$ 81,989,317	\$ 155,982,964	\$ 227,375,173	\$ 180,357,164	\$ 188,308,793	\$ 162,160,890	\$ 111,096,929	\$ 135,454,589	\$ 177,782,604	\$ 254,994,294	\$ 1,736,782,064