

## Solar PV Rebate Program End of Year Report Fiscal Year 2008-2009, Issued on September 30, 2009

| Total Participation                              | Current        |                  | Final Projected | % of Goal   |
|--|----------------|------------------|-----------------|-------------|
|  | Month          | YTD              |                 |             |
| Requests Received:                               | 30             | 697              | 539             | 129%        |
| Site Surveys Completed:                          | 68             | 706              | 539             | 131%        |
| <b>Letters of Intent (LOI) Issued</b>            |                |                  |                 |             |
| # of Residential                                 | 84             | 352              | 148             | 238%        |
| # of Commercial                                  | 7              | 45               | 36              | 125%        |
| <b>LOI \$ Committed</b>                          |                |                  |                 |             |
| Residential                                      | \$1,167,810    | \$5,618,185      | \$2,000,000     | 281%        |
| Commercial                                       | \$450,223      | \$2,771,878      | \$2,000,000     | 139%        |
| <b>Final Inspections Completed</b>               |                |                  |                 |             |
| Residential                                      | 83             | 288              | 148             | 194%        |
| Commercial                                       | 6              | 37               | 36              | 103%        |
| <b>Rebates Paid</b>                              |                |                  |                 |             |
| Residential                                      | \$1,601,405    | \$4,615,225      | \$2,000,000     | 231%        |
| Commercial                                       | \$516,368      | \$2,086,483      | \$2,000,000     | 104%        |
| <b>kW including T&amp;D (AC kW @ PTC):</b>       |                |                  |                 |             |
| Residential                                      | 394.0          | 1,135.2          | 448.1           | 253%        |
| Commercial                                       | 129.9          | 500.5            | 448.1           | 112%        |
| <b>Total kW including T&amp;D (AC kW @ PTC):</b> | <b>523.9</b>   | <b>1,635.7</b>   | <b>896.1</b>    | <b>183%</b> |
| <b>Total annual kWh - Res</b>                    | <b>511,268</b> | <b>1,470,590</b> | <b>597,408</b>  | <b>246%</b> |
| <b>Total annual kWh - Com</b>                    | <b>173,600</b> | <b>658,436</b>   | <b>597,408</b>  | <b>110%</b> |

